United Nations A/C.5/66/L.52

General Assembly

Distr.: Limited
11 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 161
Financing of the United Nations Mission in South Sudan

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Mission in South Sudan

The General Assembly,

Having considered the report of the Secretary-General on the financing of the United Nations Mission in South Sudan[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1996 (2011) of 8 July 2011, by which the Council established as of 9 July 2011 the United Nations Mission in South Sudan for an initial period of one year with the intention to renew for further periods as might be required,

Recalling also its resolution 66/243 of 24 December 2011 on the financing of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of ____ June 2012, as well as other relevant resolutions;

[1] A/66/733.
[2] A/66/718, para. 272, and A/66/718/Add.17.

Please recycle

2. *Takes note* of the status of contributions to the United Nations Mission in South Sudan as at 30 April 2012, including the contributions outstanding in the amount of 226.1 million United States dollars, representing some 32 per cent of the total assessed contributions, notes with concern that only forty-five Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses* concern at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Takes note* of paragraphs 37, 38, 39 and 40 of the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

10. *Requests* the Secretary-General to ensure that all planned construction projects are completed on schedule and that Headquarters provides effective oversight of the major construction projects,

11. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

12. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget estimates for the period from 1 July 2012 to 30 June 2013

13. *Decides* to appropriate to the Special Account for the United Nations Mission in South Sudan the amount of _____ dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 839,490,000 dollars for the maintenance of the

[3] A/66/718/Add.17.

Mission, _____ dollars for the support account for peacekeeping operations and ____ dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

14. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 to 9 July 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, taking into account the scale of assessments for 2012, as set out in its resolution 64/248 of 24 December 2009;

15. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 14 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 436,045 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

16. *Decides* to apportion among Member States the amount of _____ dollars for the period from 10 July 2012 to 30 June 2013, at a monthly rate of _____ dollars, in accordance with the levels updated in resolution 64/249, taking into account the scale of assessments for 2012, as set out in resolution 64/248, and for 2013,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

17. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 17,587,155 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

19. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

20. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

21. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Mission in South Sudan".

---

[4] To be adopted by the General Assembly.

United Nations A/C.5/66/L.53

General Assembly

Distr.: Limited
12 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 165
Financing of the activities arising from Security Council resolution 1863 (2009)

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the activities arising from Security Council resolution 1863 (2009)

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Support Office for the African Union Mission in Somalia[1] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the African Union Mission in Somalia to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also Security Council resolution 2010 (2011) of 30 September 2011, by which the Council expanded and extended the logistical support package for the African Union Mission in Somalia until 31 October 2012, and its subsequent resolution 2036 (2012) of 22 February 2012, by which the Council further expanded the logistical support package for the Mission,

Recalling further its resolution 63/275 A of 7 April 2009 on the financing of the activities arising from Security Council resolution 1863 (2009) and its subsequent resolutions thereon, the latest of which was resolution 65/306 of 30 June 2011,

[1] A/66/590 and A/66/685.
[2] A/66/718, para. 272, and A/66/718/Add.19.

Please recycle

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the African Union Mission in Somalia,

1. *Takes note* of the status of contributions to the United Nations Support Office for the African Union Mission in Somalia as at 30 April 2012, including the contributions outstanding in the amount of 45.3 million United States dollars, representing some 6 per cent of the total assessed contributions, notes with concern that only seventy-eight Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

3. *Takes note* of paragraphs 39, 51, 56 and 58 of the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

4. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

5. *Stresses* the importance of strict adherence to the existing United Nations procurement regulations and rules;

6. *Notes with concern* the high casualty rate and the continuing significant security challenges faced by United Nations personnel and military personnel of the African Union Mission in Somalia, and requests the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

Budget performance report for the period from 1 July 2010 to 30 June 2011

7. *Takes note* of the report of the Secretary-General on the budget performance on the financing of support for the Mission for the period from 1 July 2010 to 30 June 2011;[4]

8. *Decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of 35,770,900 dollars for the maintenance of the entity for the period from 1 July 2010 to 30 June 2011, in addition to the amount of 184,866,900 dollars previously appropriated for the entity for the same period under the terms of General Assembly resolution 64/287 of 24 June 2010, inclusive of 174,318,200 dollars for the maintenance of the

[3] A/66/718/Add.19.
[4] A/66/590.

entity, 8,933,900 dollars for the support account for peacekeeping operations and 1,614,800 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the additional appropriation for the period from 1 July 2010 to 30 June 2011

9. *Also decides*, taking into account the amount of 184,866,900 dollars already apportioned under the terms of its resolution 64/287 for the period from 1 July 2010 to 30 June 2011, to apportion among Member States the additional amount of 35,770,900 dollars for the same period, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2010 and 2011, as set out in Assembly resolution 64/248 of 24 December 2009;

10. *Further decides* that there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, the amount of 11,595,600 dollars representing other income in respect of the financial period ended 30 June 2011;

11. *Decides* that, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 570,500 dollars, representing the additional staff assessment income for the entity in respect of the financial period ended 30 June 2011;

Budget estimates for the period from 1 July 2012 to 30 June 2013

12. *Also decides* to appropriate to the Special Account for the United Nations Support Office for the African Union Mission in Somalia the amount of _____ dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 436,905,000 dollars for the maintenance of the entity, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation

13. *Further decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 31 October 2012, in accordance with the levels updated in its resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248;

14. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 1,116,933 dollars approved for the entity, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 November 2012 to 30 June 2013 at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly

resolution 64/249 and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[5] subject to a decision of the Security Council to extend the mandate of the entity;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 2,233,867 dollars approved for the entity, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

18. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".

[5] To be adopted by the General Assembly.

United Nations A/C.5/66/L.54

General Assembly

Distr.: Limited
11 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 134
Programme budget for the biennium 2012-2013

Draft resolution submitted by the Chair of the Committee following informal consultations

Special subjects relating to the programme budget for the biennium 2012-2013

The General Assembly,

I
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Recalling section IX of its resolution 66/247 of 24 December 2011 and its resolution 66/248 A, also of 24 December 2011,

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council on the Office of the Joint Special Envoy of the United Nations and the League of Arab States on the Syrian Crisis, the Office of the Special Envoy for the Sudan and South Sudan, the United Nations Support Mission in Libya and the United Nations Political Office for Somalia,[1] as well as the related reports of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Takes note* of the reports of the Secretary-General;[1]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

3. *Requests* the Secretary-General to take all action necessary to ensure that all special political missions, good offices and other political initiatives authorized

[1] A/66/354/Add.7 and 8.
[2] A/66/7/Add.24 and 25.

12-37134 (E) 140612

Please recycle

by the General Assembly and/or the Security Council are administered with a maximum of efficiency and economy;

4. *Recalls* the provisions included in section XIII, paragraph 7, of its resolution 65/259 of 24 December 2010, and section B of its decision 66/556 of 24 December 2011;

5. *Acknowledges* the significant degree of complementarity that exists among the mandates of the Office of the Special Envoy for the Sudan and South Sudan, the United Nations Mission in South Sudan, the African Union-United Nations Hybrid Operation in Darfur and the United Nations Interim Security Force for Abyei;

6. *Takes note* of paragraphs 13, 15 to 19, 22, 27, 39 and 40 of the report of the Advisory Committee;[3]

7. *Decides* to approve the additional requirements for the United Nations Political Office for Somalia for 2012 in the amount of 2,996,200 United States dollars;

8. *Acknowledges* paragraph 32 of the report of the Advisory Committee on the United Nations Political Office for Somalia,[3] and urges the Secretary-General to intensify his efforts to secure voluntary contributions to the Trust Fund in Support of United Nations Peacebuilding Activities in Somalia;

9. *Approves* the total amount of 47,806,500 dollars for the budgets of the four special political missions authorized by the General Assembly and/or the Security Council, included in the reports of the Secretary-General;[1]

10. *Also approves* a charge totalling 47,806,500 dollars net against the provision appropriated for special political missions under section 3, Political affairs, of the programme budget for the biennium 2012-2013;

II

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2011

Having considered the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the addendum to the report of the International Civil Service Commission for 2011,[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Recalls* its resolution 66/235 of 24 December 2011, section X of its resolution 66/247 and its resolution 66/___ of __ June 2012;

2. *Takes note* of the statement submitted by the Secretary-General;[4]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[5]

---

[3] A/66/7/Add.25.

[4] A/66/394/Add.1.

[5] A/66/7/Add.26.

III

Revised estimates under section 29A (Office of the Under-Secretary-General for Management) of the programme budget for the biennium 2012-2013 and under the support account for peacekeeping operations (enterprise resource planning project (Umoja)) for the period 1 July 2012 to 30 June 2013

1. *Recalls* the third progress report of the Secretary-General on the enterprise resource planning project;[6]

2. *Also recalls* paragraphs 78 to 93 and 101 to 107 of its resolution 66/246 of 24 December 2011, and requests the Secretary-General to fully implement those provisions as a matter of priority;

3. *Reaffirms* section II, paragraph 4, of its resolution 65/259, in which it urged the Secretary-General to make every effort to fill the vacancies in the enterprise resource planning project team as a matter of priority and to explore all possibilities for expediting the process, so as to minimize any adverse impact on project implementation;

4. *Decides* that the position of Umoja Project Director shall be at the level of Assistant Secretary-General, with effect from 1 July 2012;

5. *Requests* the Secretary-General to make every effort to meet the related resource requirements from within the projected cost of the enterprise resource planning project.

[6] A/66/381.

United Nations A/C.5/66/L.55

General Assembly

Distr.: Limited
11 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 146
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Vice-Chair of the Committee following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993 and 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010 and 65/290 of 30 June 2011 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011[1] and on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[3] the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office, and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[5]

[1] A/66/610 and Add.1.
[2] A/66/721.
[3] A/66/737.
[4] A/66/755.
[5] A/66/779 and Add.1.

Please recycle

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013,[2] the report of the Independent Audit Advisory Committee on the budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2012 to 30 June 2013[3] and the report of the Office of Internal Oversight Services on the implementation of the pilot project designated by the General Assembly in resolution 63/287[4] on the structure of the Investigations Division of that Office;

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of _____ , and other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[6] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

---

[6] A/66/779.

10. *Decides* to maintain, for the financial period from 1 July 2012 to 30 June 2013, the funding mechanism for the support account used in the current period, from 1 July 2011 to 30 June 2012, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

11. *Recognizes* the continued work and effort of the Secretariat to enhance the capacity of the Organization to manage and sustain peacekeeping operations;

12. *Reiterates its request* to the Secretary-General to review the level of the support account on a regular basis, taking into consideration the number, size and complexity of peacekeeping operations;

13. *Emphasizes* that support functions should be scalable to the size and scope of peacekeeping operations;

14. *Also emphasizes* the significant efforts made by the Department of Peacekeeping Operations and the Department of Field Support to ensure that their requirements under the support account are properly aligned to effective and efficient mandate implementation, and calls on all departments with posts and positions under the support account to intensify their efforts in this regard;

15. *Encourages* the Secretary-General to determine what constitutes a core or basic capacity to effectively manage and backstop peacekeeping operations and to report his findings in the context of the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

16. *Takes note* of paragraph 15 of the report of the Advisory Committee,[6] and requests the Secretary-General to continue to present separate budgets for the United Nations Logistics Base at Brindisi, Italy, and the support account;

17. *Recalls* section I, paragraph 6, of resolution 55/238, paragraph 11 of resolution 56/241, paragraph 19 of resolution 61/279, paragraph 22 of resolution 62/250, and paragraph 7 of resolution 65/290, and requests the Secretary-General to intensify his efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support of the Secretariat, taking into account their contribution to United Nations peacekeeping and to report thereon in the context of his proposed budget for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014;

18. *Underlines* the crucial importance of ensuring that the lessons learned and best practices of peacekeeping missions are adequately captured, processed and incorporated into guidelines and policies, particularly with regard to peacebuilding efforts by peacekeepers and peacekeeping operations in transition, and in this regard recognizes the significant role of the Policy and Best Practices Service and best practices officers on the ground;

19. *Notes* the dispersal of communications and public information capabilities in the Department of Peacekeeping Operations, and expresses its view that these capabilities should be concentrated in the Public Affairs Section of the Department;

20. *Welcomes* the reduction in vacancy rates in the Office of Internal Oversight Services, and urges the Office to ensure that all remaining vacant posts are filled as a matter of priority;

21. *Requests* the Secretary-General to closely monitor and control, as appropriate, the practice of reassigning and redeploying posts and positions in the Secretariat;

22. *Reaffirms* its resolution 59/288 of 13 April 2005;

23. *Recalls* paragraph 21 of section VI of its resolution 64/269;

24. *Stresses* that planning and coordination performed by the operational support function of the missions, which is to be transferred to the Global Service Centre, should continue to comply with the existing governance framework, including the delegation of procurement authority;

25. *Also stresses* that the transfer of functions should not impact the responsibility and accountability of the Headquarters for oversight of peacekeeping logistical support demands and their fulfilment without prejudice to General Assembly resolution 59/288;

26. *Requests* the Secretary-General to identify, in the context of his end-state vision for the global field support strategy, the capacities at Headquarters discharging the responsibility and accountability for such oversight;

27. *Stresses* the need to ensure that training programmes are delivered with maximum effectiveness and efficiency and that there is a link between training programmes and mandate implementation, and requests the Secretary-General to ensure that resource requirements for training activities in the budget proposal for the support account for peacekeeping operations for the period from 1 July 2013 to 30 June 2014 is made on the basis of clearly identified priorities;

28. *Notes with concern* the expenditures incurred by the United Nations in the failed development of the contracted electronic fuel management software system, and requests the Secretary-General to report on the lessons learned from this outsourcing experience, with a view to avoiding similar outcomes in the future;

29. *Notes* the concerns identified by the Board of Auditors and the Office of Internal Oversight Services in procurement activities, as noted in reports of the Office of Internal Oversight Services,[7] and requests the Secretary-General to entrust the Office of Internal Oversight Services with performing a comprehensive evaluation of shortcomings and the unique circumstances that contribute to them;

30. *Requests* the Secretary-General to report to the General Assembly at the second part of its resumed sixty-seventh session on findings and recommendations of the comprehensive evaluation, including information on actions taken, and proposed actions to be taken by the General Assembly to prevent recurrence of such findings;

31. *Decides* to approve the D-2 general temporary assistance position in the Department of Field Support for a period of six months and to revert to the issue at the main part of its sixty-seventh session;

[7] See, for example, Office of Internal Oversight Services reports AP/2010/634/09, AP/2011/654/01, AP/2010/626/01, AG/2011/626/01 and AP/2011/638/04.

Budget performance report for the period from 1 July 2010 to 30 June 2011

32. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011;[1]

Budget estimates for the financial period from 1 July 2012 to 30 June 2013

33. *Approves* the support account requirements in the amount of 317,993,000 United States dollars for the financial period from 1 July 2012 to 30 June 2013, inclusive of the amount of 37,337,600 dollars for the enterprise resource planning project pursuant to its resolution 66/246 of 24 December 2011,[8] including 1,294 continuing posts, as well as the redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, 131 continuing and 3 new general temporary assistance positions and 86 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013

34. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013 shall be financed as follows:

(a) The unencumbered balance in the total amount of 22,283,900 dollars in respect of the financial period from 1 July 2010 to 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(b) The total amount of 6,098,000 dollars, comprising interest income of 1,026,000 dollars, other miscellaneous income of 615,000 dollars and cancellation of prior-period obligations of 4,457,000 dollars, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(c) The amount of 2,474,300 dollars representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2011, to be applied to the resources required for the financial period from 1 July 2012 to 30 June 2013;

(d) The balance of 287,136,800 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2012 to 30 June 2013;

(e) The net estimated staff assessment income of 28,802,700 dollars, comprising the amount of 28,836,400 dollars for the financial period from 1 July 2012 to 30 June 2013 and the decrease of 33,700 dollars in respect of the financial period ended 30 June 2011, to be set off against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

[8] On the basis of the estimates presented by the Secretary-General in his third progress report on the enterprise resource planning project (A/66/381).

Annex I

A. Support account posts to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of Operations	Office of the Assistant Secretary-General/ Peacekeeping Support Team	1	GS (OL)	Team Assistant	GTA conversion
	Africa II Division Somalia Coordination and Planning Team	1	D-1	Principal Officer	GTA conversion
		1	P-4	Political Affairs Officer	GTA conversion
		1	P-3	Political Affairs Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
Policy, Evaluation and Training Division	Office of the Director	1	P-5	Senior Coordination Officer	GTA conversion
		1	P-4	Coordination Officer	GTA conversion
		1	GS (OL)	Team Assistant	GTA conversion
	Policy and Best Practices Service	2	P-3	Coordination Officers	GTA conversion
	Integrated Training Service	1	P-4	Training Officer — SMART	GTA conversion
		1	P-3	Training Officer — SMART	GTA conversion
	Subtotal	**12**			
Department of Field Support					
Logistics Support Division	Air Transport Section	1	P-3	Air Transport Officer	GTA conversion
	Subtotal	**1**			
Department of Management					
Office of Programme, Planning, Budget and Accounts	Accounts Division	1	P-4	Policy Guidance and Training Officer	GTA conversion
		1	P-4	Strategic Deployment Stocks Officer	GTA conversion
		3	GS (OL)	Finance Assistants	GTA conversion

Organizational unit		*Number of posts*	*Post level*	*Function*	*Status*
	Financial Information Operations Service	1	P-4	Information Systems Officer	GTA conversion
		1	P-2	Information Systems Officer	GTA conversion
		1	GS (OL)	Information Systems Assistant	GTA conversion
	Subtotal	**8**			
Office of Internal Oversight Services					
Investigations Division	Headquarters	1	P-3	Investigator	GTA conversion
		1	GS (OL)	Information Technology Assistant	GTA conversion
	Subtotal	**2**			
Ethics Office		1	P-3	Ethics Officer	GTA conversion
	Subtotal	**1**			
	Total	**24**			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: GS (OL), General Service (Other level); GTA, General Temporary Assistance; SMART, Senior Mission Administration and Resource Training Programme.

B. Support account redeployment, reassignment and abolishment of posts, and restructuring for the period from 1 July 2012 to 30 June 2013

Redeployments

Department of Peacekeeping Operations/Office of Operations/Africa I Division/ African Union Peacekeeping Support Team

Redeployment of the African Union Peacekeeping Support Team and its 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer) to the Office of the Assistant Secretary-General

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Entitlements and Travel Section

Redeployment of 1 post (GS (PL) Human Resources Assistant) to the Office of the Chief

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Guidance and Organizational Design Section

Redeployment of 1 post (P-2 Human Resources Officer) to the Quality Assurance and Information Management Section

Redeployment of 3 posts (1 P-4 Human Resources Officer, 1 P-3 Human Resources Officer, 1 GS (OL) Human Resources Assistant) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Redeployment of 1 post (P-3 Human Resources Officer) to the Recruitment, Outreach and Career Development Section

Department of Field Support/Information and Communications Technology Division/ Field Communications and Information Technology Operations Service

Redeployment of 2 posts (2 GS (PL) Telecommunications Technicians) to the Department of Management/Office of Information and Communications Technology/ Infrastructure Management Service

Office of Internal Oversight Services/Internal Audit Division/United Nations Mission in the Sudan (UNMIS)

Redeployment of 9 posts (1 P-5 Chief Resident Auditor, 3 P-4 Auditors, 3 P-3 Auditors, 2 FS Audit Assistants) to the Internal Audit Division/United Nations Mission in South Sudan (UNMISS)

Office of Internal Oversight Services/Internal Audit Division/African Union-United Nations Hybrid Operation in Darfur

Redeployment of 2 posts (2 P-4 Auditors) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/UNMIS

Redeployment of 2 posts (1 P-4 Auditor, 1 FS Audit Assistant) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/Regional Audit Centre (Entebbe)

Office of Internal Oversight Services/Internal Audit Division/United Nations Mission in Liberia

Redeployment of 1 post (P-4 Auditor) to the Internal Audit Division/United Nations Operation in Côte d'Ivoire

Office of Internal Oversight Services/Investigations Division/UNMIS

Redeployment of 1 post (FS Investigations Assistant) to the Investigations Division/UNMISS

Reassignments

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division/Office of the Police Adviser

Reassignment of 1 post (P-3 Administrative Management Officer to 1 P-3 Police Communications Adviser) in the Office of the Police Adviser

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Africa I Section

Reassignment of 1 post (P-3 Human Resources Officer) to the Office of the Director (P-3 Programme Officer)

Restructuring

Department of Field Support/Logistics Support Division

Change of name from the "Operational Support Service" to the "Operational Support Section"; the "Specialist Support Service" to the "Strategic Support Service"; and the "Transportation and Movement Service" to the "Strategic Transport Service"

Department of Management/Office of Central Support Services

Combining the "Strategic Cargo Team" and the "Short Term Air Charter and Freight Forwarding Team" to form the "Strategic Movements Team", within the Logistics and Transportation Section of the Procurement Division

Abolishments

Department of Field Support/Field Personnel Division/Field Personnel Operations Service/Europe and Americas Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Field Personnel Division/Field Personnel Specialist Support Service/Quality Assurance and Information Management Section

Abolishment of 1 post (GS (OL) Human Resources Assistant)

Department of Field Support/Logistics Support Division/Operational Support Service/ Office of the Chief

Abolishment of 2 posts (1 D-1 Chief of Operational Support Service, 1 GS (OL) Administrative Assistant), to be established in the Office of the Director of the United Nations Logistics Base at Brindisi, Italy

Department of Field Support/Logistics Support Division/Operational Support Service/Logistics Operations Section

Abolishment of 2 posts (1 P-3 Logistics Officer, 1 GS (OL) Logistics Assistant), to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Operational Support Service/Strategic Deployment Stocks Unit

Abolishment of 4 posts (1 P-4 Chief of Strategic Deployment Stocks, 1 P-3 Strategic Deployment Stocks Operational Officer, 1 GS (PL) Finance Assistant, 1 GS (OL) Operational Assistant), to be established in the Office of the Chief, Logistics Service/Strategic Deployment Stocks Unit of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Specialist Support Service/Supply Section

Abolishment of 3 posts (1 P-4 Supply Officer, 2 GS (OL) Supply Assistants), to be established in the Office of the Chief, Logistics Service/Customer Service Unit of the United Nations Logistics Base

Abolishment of 1 post (1 P-3 Supply Officer), to be established in the Central Warehouse and Distribution Section of the United Nations Logistics Base

Abolishment of 1 post (1 P-4 Chief Supply Officer), to be established in the Office of the Director of the United Nations Logistics Base (1 P-4 Administrative Officer)

Department of Field Support/Logistics Support Division/Specialist Support Service/Engineering Section

Abolishment of 5 posts (3 P-3 Engineer Officers, 2 GS (OL) Logistics Assistants), to be established in the Engineering Standards and Design Centre of the United Nations Logistics Base

Abolishment of 2 posts (1 P-4 Engineer, 1 P-3 Engineer Officer) to be established in the Assets Management Section of the United Nations Logistics Base

Department of Field Support/Logistics Support Division/Transportation and Movements Service/Surface Transport Section

Abolishment of 3 posts (1 P-3 Transport Officer, 2 GS (OL) Transport Assistants) to be established in the Assets Management Section of the United Nations Logistics Base

---

Abbreviations: FS, Field Service; GS, General Service; OL, Other level; PL, Principal level.

Annex II

Support account general temporary assistance positions to be established for the period from 1 July 2012 to 30 June 2013

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Front office	1	P-4	Organizational Resilience Officer	Continuation
		1	GS (OL)	Team Assistant — organizational resilience	Continuation
	Executive Office	—	4 months, 3 P-3	Administrative Officers — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Office of Military Affairs	Military Planning Service	1	GS (OL)	Team Assistant	Continuation
	Current Military Operations Service	1	GS (OL)	Team Assistant	Continuation
Office of Rule of Law and Security Institutions	Criminal Law and Judicial Advisory Service	1	P-4	Judicial Officer	Continuation
		1	P-4	Judicial Affairs Officer — Islamic law	Continuation
		1	P-3	Corrections Officer — force generation	Continuation
Policy, Evaluation and Training Division	Policy and Best Practices Service	1	P-4	Coordination Officer	Continuation
	Subtotal	**8**			
Department of Field Support					
Office of the Under-Secretary-General	UNSOA Headquarters Support Team	1	P-5	Senior Support Officer	Continuation
		1	P-4	Support Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Programme Implementation Coordination Team	1	D-1	Team Leader — global field support strategy	Continuation
	Office of the Assistant Secretary-General	—	6 months, 1 D-2	Director	New
Field Personnel Division	Office of the Director	—	6 months, 1 P-4	Human Resources Officer	New
	Quality Assurance and Information Management Section	1	P-3	Human Resources Officer — administration of justice	Continuation
	Recruitment, Outreach and Career Development Section	12	P-3	Human Resources Officers — occupational groups	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		4	GS (OL)	Human Resources Assistants — occupational groups	Continuation
	Subtotal	**21**			
Department of Management					
Office of the Under-Secretary-General	Executive Office	—	6 months, P-4	Administrative Officer — leave replacement	Continuation
		—	6 months, GS (OL)	Administrative Assistant — leave replacement	Continuation
	Secretariat of the Headquarters Committee on Contracts and Property Survey Board	1	P-4	Capacity Development Officer	Continuation
		1	GS (OL)	Training and Analysis Assistant	Continuation
Office of Programme Planning, Budget and Accounts	Office of the Controller	1	P-5	Project Manager — IPSAS	New
		1	P-4	IPSAS Officer	Continuation
		2	P-3	IPSAS Officers	Continuation
	Accounts Division	1	GS (OL)	Finance Assistant — insurance	Continuation
	Treasury	1	P-3	Finance Officer	Continuation
		1	P-2	Associate Finance Officer	Continuation
	Peacekeeping Financing Division	2	P-3	Finance and Budget Officers	Continuation
Office of Human Resources Management	Human Resources Policy Service	1	P-3	Legal Officer	Continuation
		1	P-2	Legal Officer	Continuation
	Learning, Development and Human Resources Services Division	1	P-3	Human Resources Officer — mobility	Continuation
		1	P-3	Human Resources Officer — performance management	Continuation
		1	GS (OL)	Human Resources Assistant — mobility	Continuation
	Human Resources Information Systems Section (Headquarters)	1	P-4	Project Manager	Continuation
		1	P-4	Project Manager — data warehouse	Continuation
		1	P-3	Business Analyst	New
		1	GS (OL)	Assistant — IMIS Help Desk	Continuation
	Human Resources Information Systems Section (Bangkok)	1	P-3	Development Officer	Continuation
		1	P-3	Development and Production Support Analyst	Continuation
		1	P-2	Associate Application Support Officer	Continuation
		1	GS (PL)	Customer Support Representative — help desk	Continuation
		6	GS (OL)	Customer Support Representatives — help desk	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
		1	GS (OL)	Database Administrator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Strategic Planning and Staffing Division	—	6 months, P-4	Human Resources Officer	Continuation
Office of Central Support Services	Office of the Assistant Secretary-General	1	P-3	Administrative Officer	Continuation
	Procurement Division	3	P-3	Procurement Officers — vehicles/engineering/logistics	Continuation
		1	P-3	Procurement Officer — vendor registration	Continuation
		3	GS (OL)	Procurement Assistants	Continuation
	Facilities and Commercial Services Division	1	P-3	Office Space Planning Officer	Continuation
		1	P-2	Associate Information Management Officer	Continuation
Office of Information and Communications Technology	Resource Management Section	1	P-4	Project Manager — CRM troop contribution management project	Continuation
		1	P-3	Information Systems Officer — CRM troop contribution management project	Continuation
	Field Systems Section	1	P-3	Information Systems Officer — fuel management system	New
	Subtotal	**45**			
Office of Internal Oversight Services					
Executive Office		—	4 months, 1 P-3	Auditor — leave replacement	Continuation
		—	4 months, 1 P-3	Investigator — leave replacement	Continuation
		—	4 months, 3 GS (OL)	Assistants — leave replacement	Continuation
Investigations Division	Headquarters	1	P-5	Senior Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-3	Administrative Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		1	GS (OL)	Office Assistant	Continuation
	Vienna	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		1	P-4	Investigator	Continuation
		7	P-3	Investigators	Continuation
		1	GS (PL)	Investigations Assistant	Continuation
		1	GS (OL)	Investigations Assistant	Continuation
		1	GS (OL)	Information Technology Assistant	Continuation

Organizational unit		*Number of positions*	*Position level*	*Function*	*Status*
	Nairobi	1	D-1	Deputy Director	Continuation
		1	P-5	Senior Investigator	Continuation
		1	P-4	Forensic Investigator	Continuation
		3	P-4	Investigators	Continuation
		1	P-4	Investigator	Continuation
		6	P-3	Investigators	Continuation
		1	P-3	Investigator	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
		3	GS (OL)	Investigations Assistants	Continuation
	MINUSTAH	1	P-4	Resident Investigator	Continuation
	MONUSCO	1	P-4	Chief Resident Investigator	Continuation
		1	P-3	Resident Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMIL	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
		1	NGS	Administrative Assistant	Continuation
	UNMISS	1	P-4	Chief Resident Investigator	Continuation
		2	P-3	Resident Investigators	Continuation
	UNOCI	1	P-4	Resident Investigator	Continuation
Internal Audit Division	Headquarters	1	P-4	Auditor	Continuation
	UNSOA	1	P-4	Resident Auditor	Continuation
	Subtotal	**53**			
Executive Office of the Secretary-General		—	6 months, 2 GS (OL)	Administrative Assistants	Continuation
	Subtotal	**—**			
Office of the United Nations Ombudsman and Mediation Services		1	P-4	Case Officer	Continuation
		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**2**			
Ethics Office		1	GS (OL)	Administrative Assistant	Continuation
	Subtotal	**1**			
Office of Legal Affairs					
General Legal Division		1	P-4	Legal Officer	Continuation
		1	P-4	Legal Officer	Continuation
		1	P-3	Legal Officer	Continuation
	Subtotal	**3**			

Organizational unit	*Number of positions*	*Position level*	*Function*	*Status*
Secretariat of the Advisory Committee on Administrative and Budgetary Questions	1	P-4	Administrative Management Officer	Continuation
Subtotal	**1**			
Total	**134**	**Positions**		
		and 86 person-months (positions of less than 12 months duration)[a]		

Note: The specific assignment and location of each of the general temporary assistance positions is presented in the report of the Secretary-General (A/66/721) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/66/779).

Abbreviations: CRM, customer relationship management; FS, Field Service; GS, General Service; GTA, general temporary assistance; IMIS, Integrated Management Information System; IPSAS, International Public Sector Accounting Standards; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; NGS, National General Service; OL, Other level; PL, Principal level; SMART, Senior Mission Administration and Resource Training Programme; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOA, United Nations Support Office for the African Union Mission in Somalia.

[a] Person-months are indicated in the column entitled "position level".

United Nations A/C.5/66/L.56

General Assembly

Distr.: Limited
12 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 158
Financing of the United Nations Interim Administration Mission in Kosovo

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Interim Administration Mission in Kosovo

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo,[1] the note by the Secretary-General on the financing arrangements for the Mission,[2] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[3]

Recalling Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

Recalling also its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 65/300 of 30 June 2011,

Acknowledging the complexity of the Mission,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

[1] A/66/577 and A/66/673.
[2] A/66/777.
[3] A/66/718/Add.7 and Add.20.

Please recycle

Mindful also of the need to ensure coordination and cooperation with the European Union Rule of Law Mission in Kosovo,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/___ of ___ June 2012, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2012, including the contributions outstanding in the amount of 39.5 million United States dollars, representing some 1 per cent of the total assessed contributions, notes with concern that only ninety-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

11. *Takes note* of paragraph 25 of the report of the Advisory Committee on Administrative and Budgetary Questions,[4] and decides to maintain the Reporting Officer post in the Office for Community Support and Facilitation as an international P-2 post;

---

[4] A/66/718/Add.7.

Budget performance report for the period from 1 July 2010 to 30 June 2011

12. *Also takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[5]

Financing arrangements for the period from 1 July 2011 to 30 June 2012

13. *Further takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2011 to 30 June 2012;[2]

14. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of 3,385,300 dollars for the maintenance of the Mission for the period from 1 July 2011 to 30 June 2012, in addition to the amount of 47,802,200 dollars previously appropriated for the Mission for the same period under the terms of its resolution 65/300, inclusive of 44,914,800 dollars for the maintenance of the Mission, 2,446,700 dollars for the support account for peacekeeping operations and 440,700 dollars for the United Nations Logistics Base at Brindisi, Italy;

Budget estimates for the period from 1 July 2012 to 30 June 2013

15. *Also decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of _____ dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 46,963,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

Financing of the appropriation for the period from 1 July 2012 to 30 June 2013

16. *Further decides* to apportion among Member States the amount of _____ dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013;[6]

17. *Decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 16 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 3,767,500 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

18. *Also decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraph 16 above, their respective share of the unencumbered balance and other income in the amount of 1,508,900 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

---

[5] A/66/577.

[6] To be adopted by the General Assembly.

19. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 1,508,900 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 18 above;

20. *Decides* that the increase of 47,000 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2011 shall be added to the credits from the amount of 1,508,900 dollars referred to in paragraphs 18 and 19 above;

21. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

22. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

23. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

24. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

United Nations A/C.5/66/L.57

General Assembly

Distr.: Limited
12 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 157
Financing of the United Nations Stabilization Mission in Haiti

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Stabilization Mission in Haiti

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Stabilization Mission in Haiti,[1] the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] and the report of the Office of Internal Oversight Services on the programme evaluation of the Mission,[3]

Recalling Security Council resolution 1529 (2004) of 29 February 2004, by which the Council declared its readiness to establish a United Nations stabilization force to support continuation of a peaceful and constitutional political process and the maintenance of a secure and stable environment in Haiti,

Recalling also Security Council resolution 1542 (2004) of 30 April 2004, by which the Council decided to establish the United Nations Stabilization Mission in Haiti for an initial period of six months, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2012 (2011) of 14 October 2011, by which the Council decided to extend the mandate of the Mission until 15 October 2012 and also decided that the Mission's overall force levels would consist of up to 7,340 troops of all ranks and a police component of up to 3,241 personnel,

Recalling further its resolution 58/315 of 1 July 2004,

Recalling its resolution 58/311 of 18 June 2004 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 65/256 B of 30 June 2011,

[1] A/66/658 and A/66/745.
[2] A/66/718/Add.11.
[3] A/66/740 and Corr.1.

Please recycle

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011 and 66/__ of _____, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Stabilization Mission in Haiti as at 30 April 2012, including the contributions outstanding in the amount of 124.4 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only seventy-seven Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Affirms* that qualified candidates who are of Haitian origin and are holders of other nationalities are eligible to apply for international posts in the Mission, in compliance with the relevant United Nations legislative mandates and guidelines on recruitment and selection;

10. *Regrets* that the share of procurement activities awarded to local vendors has substantially decreased during the current financial year, and reiterates its

request to the Secretary-General to ensure that the Mission increases procurement opportunities for local vendors;

11. *Decides* to allocate up to 8 million United States dollars for the community violence reduction programme for the period from 1 July 2012 to 30 June 2013;

12. *Requests* the Secretary-General to strengthen coordination among the Mission, the United Nations country team and other United Nations entities in accordance with their respective mandates, including in addressing the root causes of unexpected emergencies, such as the situation resulting from the cholera outbreak;

13. *Reiterates* its request to the Secretary-General that he intensify his efforts to put into effect measures to mitigate the environmental impact of the Mission on Haiti;

14. *Welcomes* the efforts of the Mission to reduce external training requirements through the use of internal and online training, on-the-job training and train-the-trainer programmes;

15. *Notes* that the Secretary-General did not include in his budget proposal for 2012/13 the requirements for the construction of new headquarters for the Mission, and reiterates its readiness to consider the resource requirements of the Mission, as appropriate;

16. *Requests* the Secretary-General, in this regard, to keep the construction plan for the new headquarters under review, in close consultation with the Government of Haiti, and to report thereon to the General Assembly as soon as possible;

17. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289 and 66/___;

18. *Further requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

19. *Takes note* of the report of the Office of Internal Oversight Services,[3] and requests the Secretary-General to ensure the full implementation of the recommendations contained therein;

Budget performance report for the period from 1 July 2010 to 30 June 2011

20. *Also takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2010 to 30 June 2011;[4]

Budget estimates for the period from 1 July 2012 to 30 June 2013

21. *Decides* to appropriate to the Special Account for the United Nations Stabilization Mission in Haiti the amount of _____ dollars for the period from 1 July 2012 to 30 June 2013, inclusive of 648,394,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base at Brindisi, Italy;

[4] A/66/658.

Financing of the appropriation

22. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 July to 15 October 2012, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248 of 24 December 2009;

23. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 22 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 3,682,000 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

24. *Decides* to apportion among Member States the amount of _____ dollars for the period from 16 October 2012 to 30 June 2013 at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2012, as set out in Assembly resolution 64/248, and for 2013,[5] subject to a decision of the Security Council to extend the mandate of the Mission;

25. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 24 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 8,942,000 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

26. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 22 above, their respective share of the unencumbered balance and other income in the amount of 73,289,200 dollars in respect of the financial period ended 30 June 2011, in accordance with the levels updated in General Assembly resolution 64/249, and taking into account the scale of assessments for 2011, as set out in Assembly resolution 64/248;

27. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 73,289,200 dollars in respect of the financial period ended 30 June 2011, in accordance with the scheme set out in paragraph 26 above;

28. *Also decides* that the decrease in the estimated staff assessment income of 615,600 dollars in respect of the financial period ended 30 June 2011 shall be set off against the credits from the amount of 73,289,200 dollars referred to in paragraphs 26 and 27 above;

---

[5] To be adopted by the General Assembly.

29. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

30. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

31. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

32. *Decides* to include in the provisional agenda of its sixty-seventh session the item entitled "Financing of the United Nations Stabilization Mission in Haiti".

United Nations A/C.5/66/L.58

General Assembly

Distr.: Limited
12 June 2012

Original: English

Sixty-sixth session
Fifth Committee
Agenda item 132
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft decision submitted by the Chair

Questions deferred for future consideration

The General Assembly decides to defer until the second part of its resumed sixty-seventh session consideration of the following documents:

Item 146
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Closed peacekeeping missions

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011;[1]

Report of the Advisory Committee on Administrative and Budgetary Questions;[2]

Item 162
Financing of the United Nations Mission in the Sudan

Report of the Secretary-General on the budget performance of the United Nations Mission in the Sudan for the period from 1 July 2010 to 30 June 2011;[3]

Report of the Advisory Committee on Administrative and Budgetary Questions.[4]

[1] A/66/665.
[2] A/66/713 and Corr.1.
[3] A/66/608.
[4] A/66/718/Add.5.

12-37146 (E) 130612

Please recycle